

Providence School District

Roger Williams
Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,922	54.2%
Substitutes	\$317	3.5%
Instructional Paraprofessionals	\$370	4.1%
Pupil-Use Technology	\$43	0.5%
Instructional Materials	\$506	5.6%
Total	\$6,158	67.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$443	4.9%
Library & Media	\$84	0.9%
Extracurricular	\$121	1.3%
Student Health/Services	\$79	0.9%
Curriculum Development	\$0	0.0%
Staff Development	\$64	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$185	2.0%
Total	\$975	10.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$272	3.0%
Food Service	\$468	5.2%
Safety	\$20	0.2%
Building Upkeep	\$755	8.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,515	16.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$274	3.0%
School Office	\$166	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$440	4.8%

#2 Total Expenditures

By 5 Major & 32 Detail Functions
July 1999 - June 2000

Expenditures: **\$7,970,166**
School Enrollment (ADM): **877**
School Per Pupil: **\$9,088**

(See Chart #2a for Comparison to Last Year)

